

**ANNESURE III**

**Budget Expenditure for Financial Year 2019-20 for Embassy of India, Panama is as follows:-**

**All Figures in '000' Rupees**

| <b>Head</b>              | <b>R.E.</b>   |
|--------------------------|---------------|
| <b>Salaries</b>          | <b>48216</b>  |
| <b>Wages</b>             | <b>83</b>     |
| <b>O.T.A.</b>            | <b>550</b>    |
| <b>Medical Expenses</b>  | <b>14950</b>  |
| <b>Local Tours</b>       | <b>3500</b>   |
| <b>Foreign T.E.</b>      | <b>9000</b>   |
| <b>O.E.</b>              | <b>18100</b>  |
| <b>R.R.T.</b>            | <b>10578</b>  |
| <b>Adv and Publicity</b> | <b>500</b>    |
| <b>Minor Work</b>        | <b>2800</b>   |
| <b>IT Expenditure</b>    | <b>1300</b>   |
| <b>SAP (OE)</b>          | <b>80</b>     |
| <b>Other Charges</b>     | <b>0</b>      |
| <b>Total</b>             | <b>109657</b> |