

ANNEXURE III

Budget expenditure for Fin. Year 2020-21 (RE) for the Embassy of India, Panama is as follows :

HEAD	AMOUNT (Rs. IN THOUSANDS)
Salaries	55000
Wages	83
Overtime Allowance	100
Medical	3000
Local Tours	5
TE (others)	72
Publicity	500
Office Expenses	12413
Swachhta Action Plan [SAP(OE)]	50
Information Technology	1298
Rents, Rates & Taxes	10251
Minor Works	1532
Other Charges	0
Total	84304