

ANNEXURE III

**Budget Expenditure for Financial Year 2018-19 for Embassy of India, Panama is as follows :**

<b><u>Head</u></b>	<b><u>B.E.</u></b>
Salaries	51850
Wages	240
O.T.A.	285
Medical Exp.	3688
Local Tours	472
Foreign T.E.	10620
O.E.	18860
R.R.T.	10080
Adv & Publicity	400
Minor Work	1200
IT Exp.	1100
SAP (OE)	227
Other Charges	20
<b>Total</b>	<b>99042</b>

All figures in '000 Rupees